



JIM McDONNELL, SHERIFF

County of Los Angeles  
Sheriff's Department Headquarters  
4700 Ramona Boulevard  
Monterey Park, California 91754-2169



*A Tradition of Service*

January 20, 2015

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

Dear Supervisors:

**APPROVE AMENDMENT NUMBER 30 TO AGREEMENT 76439 WITH SECURITAS  
SECURITY SERVICES USA, INCORPORATED FOR PROPOSITION A SECURITY  
GUARD SERVICES FOR VARIOUS COUNTY DEPARTMENTS  
(ALL DISTRICTS) (3 VOTES)**

**SUBJECT**

The Los Angeles County (County) Sheriff's Department (Department) seeks approval and execution of Amendment Number 30 (Amendment) to Agreement 76439 (Agreement) with Securitas Security Services USA, Incorporated (Securitas) to execute the option term for an additional six months. This option term extension will allow the Department to complete its solicitation process for new Proposition A Agreements. The Department also seeks approval to add Service Provision Areas (SPA) two, three, and five to the Agreement.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Approve and instruct the Mayor of the Board to sign the attached Amendment to the Agreement, adding Security Guard Services (Guard Services) previously provided under North American Security, Incorporated (North American) Agreement Number 76435, due to its expiration, and executing the option term of the Agreement for six months, from February 1, 2015, through July 31, 2015.
2. Delegate authority to the Sheriff, or his designee, to terminate the Agreement earlier in whole or in part, with 30 calendar days advance written notice, once the Department has completed the solicitation process for new Proposition A Agreements.

3. Delegate authority to the Sheriff or his designee to execute amendments to the Agreement to meet the needs of the Department, if it is in the best interest of the County, including the addition of new or revised standard County contract provisions adopted by the Board during the term of the Agreement.

4. Authorize the Sheriff to amend the Agreement, in an amount not to exceed 10 percent of the contract amount, for additional security guards or facilities within the scope of the Agreement.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the recommended action will extend the term of the Agreement for its final six-month option, and ensure there is no interruption of Guard Services for 14 County departments, which include: Arts Commission, Assessor's Office, Board of Supervisors, Chief Executive Office, Community and Senior Citizens, Child Support Services Division, Department of Children and Family Services, Department of Public Social Services, District Attorney's Office, Internal Services Department, Public Library, Department of Mental Health, Probation Department, and Registrar Recorder/County Clerk. The extension will allow the Department to complete the solicitation process for new Proposition A Agreements.

The Maximum Contract Sum for the Agreement is increased by \$3,974,590 for the six-month extension option.

To manage unforeseen service level increases affecting the County departments, such as changes to office hours, emergent security requirements, or the addition of new facilities and services, the Department is recommending that the Board authorize the Sheriff to approve additional services within the scope of work, up to 10 percent per year.

### **Implementation of Strategic Plan Goals**

The Services provided under this Agreement support the County's Strategic Plan, Goal 1, Operational Effectiveness/Fiscal Sustainability. The Amendment will ensure Guard Services are provided for the County departments, and the safety of the public is maintained.

### **FISCAL IMPACT/FINANCING**

Contracted Guard Services are funded through billing to the County departments. The County departments must demonstrate that sufficient funds are budgeted for any service request through the provision of a Departmental Service Order (DSO) prior to initiation of any service. The County departments have included sufficient appropriation to fund the cost associated with the recommended Amendment. The Department has included the cost, offset by DSOs for Guard Services, in the Department's operating budget. The Department will continue to allocate the necessary funds throughout the duration of this Agreement.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On January 8, 2008, the Board approved the current Agreement with Securitas for the provision of Guard Services to the County departments.

On December 15, 2009, the Board approved the consolidation of the Office of Public Safety duties and functions into the Department, and the replacement of the Chief and Deputy Chief with the Sheriff or designee.

On July 10, 2012, the Board approved an amendment to extend the term of the Agreement for an additional six months, with an option to extend the term of the Agreement for an additional period not to exceed six months.

On August 28, 2013, the Department released Request for Proposals (RFP) 456-SH, to solicit for agreement(s) with vendor(s) to provide Guard Services for County departments in eight SPAs, grouped within the three operational zones overseen by the Department's County Services Bureau.

On January 21, 2014, the Board executed Amendment Number 25 to extend the term of the Agreement for an additional year, with an option to extend, for a period not to exceed six months, in any increment.

This Amendment exercises the last option of the Agreement for an extension period of six months. This extension will enable the Department to complete its solicitation process for new Proposition A Guard Service Agreements. The pricing structure as stated in the current Agreement remains unchanged.

Securitas is in compliance with all Board and Chief Executive Office requirements.

The Amendment has been approved as to form by County Counsel.

#### Effect of Expiration

On December 12, 2014, the Department received written notification from North American requesting termination of Agreement 76435.

The County will allow Agreement 76435 to expire on January 31, 2015. These Guard Services will be added to the Agreement under the Amendment.

#### **CONTRACTING PROCESS**

On December 12, 2014, the Department received written notification from North American requesting termination of Agreement 76435.

The County will allow Agreement 76435 to expire on January 31, 2015. These Guard Services will be added to the Agreement under the Amendment.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of this action will ensure uninterrupted Guard Services are provided for the County departments.

**CONCLUSION**

Upon Board approval, please return three adopted copies of this Board letter and three adopted copies of the Amendment to the Department's Contracts Unit.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim McDonnell". The signature is stylized with a large, looping "J" and "M".

JIM McDONNELL

Sheriff

JM:RA:ra

Enclosures

**AMENDMENT NUMBER THIRTY TO AGREEMENT NUMBER 76439  
BY AND BETWEEN  
COUNTY OF LOS ANGELES  
AND  
SECURITAS SECURITY SERVICES USA, INC.  
FOR PROP A SECURITY GUARD SERVICES**

This Amendment Number Thirty (hereinafter "Amendment") is entered into by and between County of Los Angeles (hereinafter "County") and Securitas Security Services USA, Inc. (hereinafter "Contractor"), effective upon execution by all parties.

**WHEREAS**, on January 8, 2008, the County and Contractor entered into Agreement Number 76439 (Contract) to provide the County with security guard services for twenty-nine (29) County facilities; and,

**WHEREAS**, the Contract authorizes the Chief of the Office of Public Safety, or designee, to amend the contract annually in an amount not to exceed ten (10) percent of the contract amount for scope of work changes; and

**WHEREAS**, contract amendment number one (1), effective October 2008, amended the contract amount to \$3,531,918.5 for the first contract year to manage unforeseen service level increases affecting client departments,

**WHEREAS**, contract amendment number two (2), effective December 2008, amended the contract Statement of Work Exhibit A2 – Minimum Staffing Plan to reduce security guard levels due to Department of Public Social Services fiscal constraints,

**WHEREAS**, contract amendment number three (3), effective December 2008, amended the contract Statement of Work Exhibit A2 – Minimum Staffing Plan to manage unforeseen service level increases affecting the Child Support Service Department,

**WHEREAS**, contract amendment number four (4), effective December 16, 2008, amended the contract amount to \$4,126,983 for the first contract year to manage unforeseen service level increases affecting client departments,

**WHEREAS**, contract amendment number five (5), effective January 30, 2009, amended the contract Statement of Work Exhibit A2 – Minimum Staffing Plan to manage unforeseen service level increases affecting the Department of Public Social Services,

**WHEREAS**, contract amendment number six (6), effective May 8, 2009, amended the contract amount to \$4,539,681 for the second contract year and \$4,706,411 for the third contract year to manage unforeseen service level increases affecting client departments,

**WHEREAS**, contract amendment number seven (7), effective June 12, 2009, added Northeast Wellness Center, for the Department of Mental Health, SPA Six,

**WHEREAS**, contract amendment number eight (8), effective June 30, 2009, relocates post assignment from SPA Six to SPA Four for the Department of Public Social Services,

**WHEREAS**, contract amendment number nine (9), effective October 29, 2009, added Dockweiler State Beach, for the Board of Supervisors, SPA Four,

**WHEREAS**, contract amendment number ten (10), effective February 16, 2010, added IHSS PASC Provider Project, for the Department of Public Social Services, SPA Six and added the Defaulted Property Tax Reduction Program language,

**WHEREAS**, contract amendment number eleven (11), effective February 17, 2010 amended Exhibit E - County's Administration and revised Exhibit N - Contractor's Obligations as a Business Associate Under the Health Insurance Portability and Accountability Act of 1996 to address the Health Information Technology for Economic and Clinical Health Act,

**WHEREAS**, contract amendment number twelve (12), effective March 22, 2010, added for the Department of Child Support Services, (South Coast Botanic Garden), SPA Six,

**WHEREAS**, contract amendment number thirteen (13), effective April 26, 2010, added for the Departments of Registrar Recorder, (City of Santa Fe Springs Parking Lot) and Community and Senior Services, (East Rancho Dominguez Service Center), SPA Six,

**WHEREAS**, contract amendment number fourteen (14), effective June 1, 2010, added the Kenyon Juvenile Justice Center for the Department of Probation, SPA Six,

**WHEREAS**, on December 15, 2009, the Board of Supervisors approved the consolidation of the Office of Public Safety (OPS) duties and functions into the Sheriff's Department, and the replacement of the Chief and Deputy Chief, Office of Public Safety, with the Sheriff or designee,

**WHEREAS**, contract amendment number fifteen (15), effective January 20, 2011, amended the contract to extend the term of the contract for one year,

**WHEREAS**, contract amendment number sixteen (16), effective February 4, 2011, added the Emergency Operations Center for the Registrar Recorder, SPA Six,

**WHEREAS**, contract amendment number seventeen (17), effective May 12, 2011, added the Huntington Wellness Center for the Department of Mental Health, SPA Six,

**WHEREAS**, contract amendment number eighteen (18), effective October 3, 2011, added security services for the Probation Department (Lynwood Regional Justice Center); and

**WHEREAS**, contract amendment number nineteen (19), effective December 13, 2011, amended the Contract to extend the term of the Contract for one (1) year; and

**WHEREAS**, on July 10, 2012, the Board of Supervisors approved contract amendment number twenty (20) to modify the Contract to extend the term of the Contract for an additional six (6) months with an option to extend for an additional period not to exceed six (6) months to avoid an interruption of services while the Department completes its solicitation process, and gave the Sheriff the authority to exercise and execute the extension options; and

**WHEREAS**, contract amendment twenty-one (21), effective September 10, 2012, added security services for the Library (East Rancho Dominguez Library); and

**WHEREAS**, contract amendment number twenty-two (22), effective June 24, 2013, amended the contract staffing to increase levels for guards or facilities (Kenyon Juvenile Justice Center II) within the scope of the contract due to operational requirements of the Probation Department; and

**WHEREAS**, contract amendment number twenty-three (23), effective July 10, 2013, amended the Contract for an additional six (6) months commencing on August 1, 2013 through January 31, 2014; and

**WHEREAS**, contract amendment number twenty-four (24), effective August 26, 2013, amended the contract staffing to increase levels for guards or facilities (TAY Watts), SPA Six (6) for the Department of Mental Health within the scope of the contract; and

**WHEREAS**, on January 21, 2014, the Board of Supervisors approved contract amendment number twenty-five (25) to extend the term of the Contract for an additional one (1) year with an option to extend for an additional period not to exceed six (6) months to avoid an interruption of services while the Department completes its solicitation process, and gave the Sheriff the authority to exercise and execute the extension options; and

**WHEREAS**, contract amendment number twenty-six (26), effective May 30, 2014, amended the contract staffing to increase levels for guards or facilities (MLK Medical Center – Augustus Hawkins), SPA Six (6) for the Department of Mental Health within the scope of the contract; and

**WHEREAS**, contract amendment number twenty-seven (27), effective June 23, 2014, amended the contract staffing to increase levels for guards or facilities (South Bay AB 109), SPA Six (6) for the Department of Probation within the scope of the contract; and

**WHEREAS**, contract amendment number twenty-eight (28), effective July 10, 2014, amended the contract staffing to increase levels for guards or facilities (South Special GROW), SPA Six (6) for the Department of Public Social Services within the scope of the contract; and

**WHEREAS**, contract amendment number twenty-nine (29), effective August 27, 2014, amended the contract staffing to increase levels for guards or facilities (Customer Service Center II), SPA Six (6) for the Department of Public and Social Services within the scope of the contract; and

**WHEREAS**, the Contract expires on January 31, 2015; and

**WHEREAS**, County and Contractor desire to modify the Contract to add Service Provisional Areas (SPA) two, three, and five and extend the term of the Contract for an additional six (6) months. The maximum Contract Sum is increased by \$3,974,588 due to the addition of the three SPAs for the six (6) month option period. County may terminate the Contract, in whole or in part, with thirty (30) calendar days advance written notice.

**NOW THEREFORE**, in consideration of the mutual promises, covenants and conditions set forth herein, County and Contractor hereby agree as follows:

1. The Contract shall be extended for an additional period of six (6) months, commencing on February 1, 2015, through and including July 31, 2015.



2. Exhibit A2, Minimum Staffing Plan, is deleted in its entirety and replaced with the revised Exhibit A2, Minimum Staffing Plan, as attached herein.
3. Exhibit B1, Pricing Schedule, is deleted in its entirety and replaced with the revised Exhibit B1, Pricing Schedule, as attached herein.
4. Exhibit B2, Pricing Sheet, is deleted in its entirety and replaced with the revised Exhibit B2, Pricing Sheet, as attached herein.
5. EXCEPT FOR THE CHANGES SET FORTH HEREIN, ALL OTHER TERMS AND CONDITIONS OF THE CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.
6. Contractor and the person executing this Amendment on behalf of Contractor hereby represent and warrant that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of the Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

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**AMENDMENT NUMBER THIRTY TO AGREEMENT NUMBER 76439  
BY AND BETWEEN  
COUNTY OF LOS ANGELES  
AND  
SECURITAS SECURITY SERVICES USA, INC.  
FOR PROP A SECURITY GUARD SERVICES**

**IN WITNESS WHEREOF**, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment Number Thirty to be executed on its behalf by the Chairman of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has executed this Amendment Number Thirty, or caused it to be duly executed by its duly authorized officer.

COUNTY OF LOS ANGELES

ATTEST:

PATRICK OGAWA  
Acting Executive Officer  
Los Angeles County  
Board of Supervisors

By: \_\_\_\_\_  
Mayor, Board of Supervisors

By: \_\_\_\_\_  
Deputy

SECURITAS SECURITY SERVICES  
USA, INC.

By:   
Signature

Printed Name: HECTOR ROMERO

Title: BRANCH MANAGER

APPROVED AS TO FORM:  
MARK SALADINO  
County Counsel


By:   
Millicent L. Rolon  
Principal Deputy County Counsel

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO

SPA 2	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL	
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT
1	DCSSD DIVISION 1 ENCINO 15531 VENTURA BOULEVARD ENCINO, CALIFORNIA 91436	1	Armed	Mon - Fri	8	2	10	174	43	217	2,086	521
		1	Armed	Mon - Fri	8	2	10	174	43	217	2,086	521
		2	Total Armed		16	4	20	348	87	435	4,171	1,043
2	DCFS CHATSWORTH 20151 NORDHOFF STREET CHATSWORTH, CALIFORNIA 91311	1	Armed	Mon - Fri	12	0	12	261	0	261	3,129	0
		1	Total Armed		12	0	12	261	0	261	3,129	0
3	DCFS SANTA CLARITA 28490 AVENUE STANFORD, STE 100 SANTA CLARITA, CALIFORNIA 91355	1	Armed	Mon - Fri	8	3	11	174	65	239	2,086	782
		1	Total Armed		8	3	11	174	65	239	2,086	782
4	DPSS BURBANK IHSS 3307 GLENDALE BOULEVARD BURBANK, CALIFORNIA 91504	1	Armed	Mon - Fri	8	1.5	9.5	174	33	206	2,086	391
		1	Total Armed		8	1.5	9.5	174	33	206	2,086	391
5	DPSS CSC III 9451 CORBIN AVENUE NORTHridge, CALIFORNIA 91324	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Total Armed		8	0	8	174	0	174	2,086	0
6	DPSS WEST VALLEY 21415 PLUMMER ST, STE B CHATSWORTH, CALIFORNIA 91311	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		2	Armed	Mon - Fri	16	0	16	348	0	348	4,171	0
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		4	Total Armed		32	0	32	695	0	695	8,343	0
7	DPSS CHATSWORTH IHSS 21615 PLUMMER STREET CHATSWORTH, CALIFORNIA 91311	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Total Armed		8	0	8	174	0	174	2,086	0
8	DPSS EAST VALLEY 14545 LANARK STREET PANORAMA CITY, CALIFORNIA 91402	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		3	Total Armed		24	0	24	521	0	521	6,257	0
9	DPSS GLENDALE 4680 SAN FERNANDO ROAD GLENDALE, CALIFORNIA 91204	1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		2	Armed	Mon - Fri	16	0	16	348	0	348	4,171	0
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		1	Armed	Mon - Fri	8	0	8	174	0	174	2,086	0
		5	Total Armed		40	0	40	869	0	869	10,429	0



EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO

SPA 2	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL	
					REG	OT	TOTAL	REG	OT	TOTAL	REG	TOTAL HRS
10	DPSS SAN FERNANDO BRANCH 9188 GLENOAKS BOULEVARD SUN VALLEY, CALIFORNIA 91352	1 1 1 4 Total Armed	0730 - 1830 0800 - 1700 0830 - 1730 0900 - 1800	Mon - Fri Mon - Fri Mon - Fri Mon - Fri	8 8 8 32	0 0 0 0	8 8 8 32	174 174 174 695	0 0 0 0	174 174 174 695	2,086 2,086 2,086 8,343	2,086
11	DPSS SANTA CLARITA 27233 CAMP PLENTY ROAD CANYON COUNTRY, CALIFORNIA 91351	1 1 2 Total Armed	0700 - 1800 0900 - 1800	Mon - Fri Mon - Fri	8 8 16	0 0 0	8 8 16	174 174 348	0 0 0	174 174 348	2,086 2,086 4,171	2,086
12	DPSS GLENDALE GR/GROW (JVS) 315 ARDEN AVENUE, SUITE 18 GLENDALE, CALIFORNIA 90212 Services Start 3/17/14	1 1 Total Armed	0800 - 1700	Mon - Fri	8 8	0 0	8 8	174 174	0 0	174 174	2,086 2,086	2,086
13	DPSS SAN FERNANDO GR/GROW (JVS) 8745 GLENOAKS BOULEVARD SUN VALLEY, CALIFORNIA 91352	1 1 Total Armed	0800 - 1700	Mon - Fri	8 8	1 1	9 9	174 174	22 22	196 196	2,086 2,086	2,346
14	MH VALLEY COORDINATED CHILDREN SVCS 19231 VICTORY BOULEVARD, STE 110 RESEDA, CALIFORNIA 91335	1 1 Total Unarmed	1000 - 1830	Mon - Fri	8 8	0.5 0.5	8.5 8.5	174 174	11 11	185 185	2,086 2,086	2,216
15	MH SAN FERNANDO MHC 10605 BALBOA BOULEVARD GRANADA HILLS, CALIFORNIA 91344	1 1 1 1 1 NC 5 Total Armed	0730 - 1830 0800 - 1700 0930 - 1830 1000 - 1900 0730 - 1400 0730 - 1530	Mon - Fri Mon - Fri Mon - Fri Mon - Fri M, T, TH, F Wed	8 8 8 8 6.5 8	0 0 0 0 0 0	8 8 8 8 7 8	174 174 174 174 141 1,010	0 0 0 0 0 0	174 174 174 174 141 1,010	2,086 2,086 2,086 2,086 1,695 12,123	2,086
16	MH SAN FERNANDO WELLNESS CTR 10515 BALBOA BOULEVARD GRANADA HILLS, CALIFORNIA 91344	1 1 Total Unarmed	0800 - 1830	Mon - Fri	8 8	2 2	10 10	174 174	43 43	217 217	2,086 2,086	2,607
17	MH SAN FERNANDO MHC FSP 10515 BALBOA BOULEVARD GRANADA HILLS, CALIFORNIA 91344	1 1 2 Total Armed	0730 - 1830 0800 - 1900	Mon - Fri Mon - Fri	8 8 16	2 2 4	10 10 20	174 174 348	43 43 87	217 217 435	2,086 2,086 4,171	2,607
18	MH SANTA CLARITA VALLEY 23501 CINEMA DRIVE VALENCIA, CALIFORNIA 91355	1 1 1 NC 3 Total Armed	0800 - 1800 0800 - 1830 0800 - 1830 0900 - 2000	Mon - Fri Mon - Fri M, W, TH, F Tues	8 8 8 32	0 2.5 2.5 8.0	8 10.5 10.5 40.0	174 174 139 521	0 54 43 111	174 228 183 632.2	2,086 2,086 1,669 6,257	2,086



## EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO

SPA 2	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL	
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT
19	WEST VALLEY MHC 7621 CANOGA AVENUE CANOGA PARK, CALIFORNIA 91304	Armed Armed Total Armed	0800 - 1700 0800 - 1830	Mon - Fri Mon - Fri	8 8 16	0 2.5 2.5	8 10.5 18.5	174 174 348	0 54 54	174 228 402	2,086 2,086 4,171	0 652 652
20	WEST VALLEY WELLNESS CTR 6800 OWENSMOUTH AVENUE, STE 160 CANOGA PARK, CALIFORNIA 91303	Unarmed Total Unarmed	0800 - 1830	Mon - Fri	8 8	2.5 2.5	10.5 10.5	174 174	54 54	228 228	2,086 2,086	652 652
21	OLIVE VIEW-UCLA - COMMUNITY SVCS PROJ 14659 OLIVE VIEW DRIVE SYLMAR, CALIFORNIA 91342	Unarmed Unarmed NC 2 Total Unarmed	0800 - 1800 1800 - 2200 0830 - 1900	Mon - Fri Mon - Fri Sat & Sun	16 12 19 47	0 0 0 0	16 12 19 47	348 281 165 773	0 0 0 6	348 281 165 773	4,171 3,129 1,981 9,281	0 0 0 6
22	BARRY J. NIDORF JUVENILE HALL 16350 FILBERT STREET SYLMAR, CALIFORNIA 91342	Unarmed Unarmed Unarmed Unarmed Total Unarmed	0600 - 1400 1400 - 2200 1400 - 2200 2200 - 0600 2200 - 0600	Sun - Sat, Hol Mon - Fri, Hol Sat & Sun Mon - Wed, Hol Thu - Sun, Hol	8 8 8 8 40	0 0 0 0 0	8 8 16 24 64	243 174 70 104 730	0 0 0 0 0	243 174 70 104 730	2,920 2,086 834 1,251 8,760	0 0 0 0 0
23	VAN NUYS DAY REPORTING CTR 6640 VAN NUYS BOULEVARD VAN NUYS, CALIFORNIA 91405 Continue services effective 7/1/13 - Ongoing	Armed Total Armed	0800 - 1700	Mon - Fri	8 8	1 1	9 9	174 174	22 22	196 196	2,086 2,086	261 261
24	EAST SAN FERNANDO VALLEY 14414 DELANO STREET VAN NUYS, CALIFORNIA 91401 Continue services effective 7/1/13 - Ongoing	Armed Armed NC 1 Total Armed	0800 - 1700 1300 - 1900	Mon - Fri 2nd Tues	16 0 16	2 6 8	18 6 24	348 0 348	43 6 49	391 6 397	4,171 0 4,171	521 72 593
25	VALENCIA SUB AREA OFFICE 23759 VALENCIA BOULEVARD VALENCIA, CALIFORNIA 91355	Armed Total Armed	0800 - 1700	Mon - Fri	8 8	0 0	8 8	174 174	0 0	174 174	2,086 2,086	0 0
26	VAN NUYS AREA OFFICE (MAIN) 14540 HAYNES STREET VAN NUYS, CALIFORNIA 91411	Armed Total Armed	0800 - 1700	Mon - Fri	8 8	0 0	8 8	174 174	0 0	174 174	2,086 2,086	0 0



EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO

SPA 2	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
27	PROB	VAN NUYS JUVENILE INTERVIEW CENTER 7100 VAN NUYS BOULEVARD #206 VAN NUYS, CALIFORNIA 91405	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
28	PROB	VAN NUYS JUVENILE INVESTIGATION UNIT 7100 VAN NUYS BOULEVARD #214 VAN NUYS, CALIFORNIA 91405	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
29	PROB	PACOMA AREA OFFICE AB109 13557 VAN NUYS BOULEVARD PACOMA, CALIFORNIA 91331	0800 - 1700	Mon - Fri	32	0	32	695	0	695	8,343	0	8,343
SPA 2	LOCUS 29	76439 SPA 2 TOTAL			111	5	140	2,025	100	2,134	24,299	1,304	25,602
		Unarmed			483	33	516	10,865	530	11,395	130,383	6,355	136,738
		Field Supervisors			96	0	96	2,086	0	2,086	25,029	0	25,029
		Post Commander			0	0	0	0	0	0	0	0	0
		81			690	38	752	14,976	638	15,614	179,710	7,659	187,369

2nd (6 mo Option) EXTENSION (2/1/15 - 7/31/15)		RATES			MONTHLY COST			ANNUAL COST		
		REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
	Unarmed	\$20.12	\$30.17		\$40,741	\$3,277	\$44,018	\$488,887	\$39,329	\$528,216
	Armed	\$20.37	\$30.56		\$221,326	\$16,185	\$237,511	\$2,655,906	\$194,215	\$2,850,121
	Supervisor	\$20.78	\$31.17		\$43,341	\$0	\$43,341	\$520,094	\$0	\$520,094
	Post Commander	\$0.00	\$0.00		\$0	\$0	\$0	\$0	\$0	\$0
								Subtotal		\$3,898,431

TERMINATED SERVICES

PROB	CAMP GONZALES 1301 NORTH LAS VIRGENES ROAD CALABASAS, CALIFORNIA 91302
CSS	SANTA CLARITA VALLEY SVC CTR 24271 S MAIN STREET NEW HALL, CALIFORNIA 91321

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA TWO

	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL	
					REG	OT	TOTAL	REG	OT	TOTAL	REG	TOTAL HRS
SPA 2												
DPSS	GLENDALE GROW (JSPC/REP) 301 E GLENOAKS, STE 6 GLENDALE, CALIFORNIA 91207											
RR/CC	VAN NUYS 14340 W SYLVAN STREET VAN NUYS, CALIFORNIA 91401											
FIRE	PACOIMA 12805 OSBORNE PACOIMA, CALIFORNIA 91331											
CSS	SAN FERNANDO VALLEY CTR 7555 VAN NUYS BOULEVARD VAN NUYS, CALIFORNIA 91405											
PROB	VAN NUYS DAY REPORTING CTR 7555 VAN NUYS BOULEVARD VAN NUYS, CALIFORNIA 91405 Cancels All Services at location Effective 12/21/2012 Guard relocated to 6640 Van Nuys Blvd.											



EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA THREE

SPA 3	SERVICE ADDRESS	POSITION	SHIFT	DAYS	SHIFT		DAILY		MONTHLY		ANNUAL					
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL			
1	ASSESSOR	EAST DISTRICT 1190 DUFFEE AVENUE SOUTH EL MONTE, CALIFORNIA 91733	Armed	0630 - 1800	Mon - Fri	8	3.5	11.5	8	3.5	11.5	174	250	2,086	913	2,998
		Total Armed				8	3.5	11.5				174	250	2,086	913	2,998
2	CSSD	DIVISION 3 POMONA 3179 TEMPLE AVENUE POMONA, CALIFORNIA 91768	Armed Armed	0630 - 1700 0800 - 1800	Mon - Fri Mon - Fri	8	2.5 2	10.5 10.0	8	2.5 2	10.5 10.0	174	228 217	2,086 2,086	652 521	2,738 2,607
		Total Armed				2		20.5	16	4.5	20.5	348	445	4,171	1,173	5,345
3	DCFS	COVINA ANNEX 1373 E CENTER COURT DRIVE COVINA, CALIFORNIA 91724	Armed Armed	0700 - 1500 1500 - 1900	Mon - Fri Mon - Fri	8	0 0	8 4	8 4	0 0	8 4	174 87	0 0	2,086 1,043	0 0	2,086 1,043
		Total Armed				1			12	0	12	261	0	3,129	0	3,129
4	DCFS	GLENDORA 725 S GRAND AVENUE GLENDORA, CALIFORNIA 91740	Armed Armed	0800 - 2000 0800 - 1700	Mon - Thu Fri	11 8	1 1	12 9	11 8	1 1	12 9	191 35	17 4	2,294 417	209 52	2,503 469
		Total Armed				1		21	19	2	21	226	22	2,711	261	2,972
5	DCFS	KINSHIP RESOURCE CENTER 421 SOUTH GLENDORA AVENUE WEST COVINA, CALIFORNIA	Armed	0800 - 1700	Mon - Fri	8	1	9	8	1	9	174	22	2,086	261	2,346
		Total Armed				1		9	8	1	9	174	22	2,086	261	2,346
6	DCFS	MACLAREN HALL 4024 N DUFFEE AVENUE EL MONTE, CALIFORNIA 91732	Armed Armed Armed	0700 - 1730 0900 - 1730 0700 - 2130	Mon - Fri Mon - Fri Mon - Fri	8 8 14	2 0 0	10 8 14	8 8 14	2 0 0	10 8 14	174 174 304	43 0 0	2,086 2,086 3,650	521 0 0	2,607 2,086 3,650
		Total Armed				3	2	32	30	2	32	652	43	7,821	521	8,343
7	DCFS	PASADENA OFFICE 532 E COLORADO BOULEVARD PASADENA, CALIFORNIA 91101	Armed Armed	0700 - 1900 0800 - 1730	Mon - Fri Mon - Fri	12 8	0 1.5	12 9.5	12 8	0 1.5	12 9.5	261 174	0 33	3,129 2,086	0 391	3,129 2,477
		Total Armed				2		21.5	20	1.5	21.5	435	33	5,214	391	5,605
8	DCFS	POMONA OFFICE 801 CORPORATE CENTER DRIVE POMONA, CALIFORNIA 91766	Armed Armed	0700 - 1900 0800 - 1730	Mon - Fri Mon - Fri	8 8	4 1.5	12 9.5	8 8	4 1.5	12 9.5	174 174	87 33	2,086 2,086	1,043 391	3,129 2,477
		Total Armed				2		21.5	16	5.5	21.5	348	119	4,171	1,434	5,605
9	DPSS	PASADENA 955 N LAKE AVENUE PASADENA, CALIFORNIA 91104	Armed	0800 - 1700	Mon - Fri	8	0	8	16	0	16	348	0	4,171	0	4,171
		Total Armed				2			16	0	16	348	0	4,171	0	4,171
10	DPSS	EL MONTE 3350 AEROJET AVENUE EL MONTE, CALIFORNIA 91731	Armed Armed Armed	0800 - 1700 0830 - 1730 0900 - 1800	Mon - Fri Mon - Fri Mon - Fri	8 8 8	0 0 0	8 8 8	24 8 8	0 0 0	8 8 8	521 174 174	0 0 0	6,257 2,086 2,086	0 0 0	6,257 2,086 2,086
		Total Armed				5			40	0	40	869	0	10,429	0	10,429



EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA THREE

SPA 3	SERVICE ADDRESS	POSITION	SHIFT	DAYS	SHIFT			DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL
11	CSCI 3400 AEROMET AVENUE, 5TH FLR EL MONTE, CALIFORNIA 91731	Armed Armed Total Armed	0730 - 1630 1000 - 1900	Mon - Fri Mon - Fri	8 8	0 0	8 8	8 8	0 0	8 8	174 174	0 0	174 174	2,086 2,086	0 0	2,086 2,086
12	EL MONTE III JOB CLUB (PTS) 11411 VALLEY BOULEVARD EL MONTE, CALIFORNIA 91731	Armed Total Armed	0745 - 1645	Mon - Fri	8	0	8	8	0	8	174	0	174	2,086	0	2,086
13	PASADENA GROW 978 N LAKE AVENUE PASADENA, CALIFORNIA 91104	Armed Total Armed	0800 - 1700	Mon - Fri	8	0	8	8	0	8	174	0	174	2,086	0	2,086
14	POMONA 2040 W HOLT AVENUE POMONA, CALIFORNIA 91768	Armed Armed Armed Total Armed	0700 - 1600 0900 - 1800 1000 - 1800	Mon - Fri Mon - Fri Mon - Fri	8 8 8	0 0 0	8 8 8	8 8 8	0 0 0	8 8 8	174 174 174	0 0 0	174 174 174	2,086 2,086 2,086	0 0 0	2,086 2,086 6,257
15	GAIN REGION III - POMONA SUB OFFICE 2255 N GAREY AVENUE POMONA, CALIFORNIA 91767	Armed Total Armed	0800 - 1700	Mon - Fri	8	0	8	8	0	8	174	0	174	2,086	0	2,086
16	POMONA GROW 415 N GAREY AVENUE POMONA, CALIFORNIA 91767	Armed Total Armed	0700 - 1800	Mon - Fri	8	2.0	10.0	8	2.0	10.0	174	43	217	2,086	521	2,607
17	POMONA IHSS 360 E MISSION BOULEVARD POMONA, CALIFORNIA 91766	Armed Total Armed	0800 - 1700	Mon - Fri	8	0	8	8	0	8	174	0	174	2,086	0	2,086
18	GAIN REGION III 3216 N ROSEMEAD BOULEVARD EL MONTE, CALIFORNIA 91731	Armed Armed Armed Total Armed	0630 - 1530 1000 - 1800 0930 - 1830	Mon - Fri Mon - Thu Fri	8 8 8	0 0 0	8 8 8	8 8 8	0 0 0	8 8 8	174 139 35	0 0 0	174 139 35	2,086 1,669 417	0 0 0	2,086 1,669 417
19	CROSSROADS CAMPUS 12820/12860 & 12900 CROSSROADS PARKWAY CITY OF INDUSTRY, CALIFORNIA 91746	Armed Supervisor Armed Supervisor Total Armed	0700 - 0700 1730 - 2200	Fri - Sun, H Mon - Thu, H	24 4.5	0 0	24 4.5	24 4.5	0 0	24 4.5	313 59	0 0	313 59	3,754 704	0 0	3,754 704
20	SAN GABRIEL GRIGROW (MCS) 3505 HART AVENUE ROSEMEAD, CALIFORNIA 91770	Unarmed Total Unarmed	0800 - 1700	Mon - Fri	8	1	9	8	1	9	174	22	196	2,086	261	2,346
21	PASADENA GRIGROW (JVS) 2555 EAST COLORADO BOULEVARD PASADENA, CALIFORNIA 91107	Armed Total Armed	0800 - 1700	Mon - Fri	8	1	9	8	1	9	174	22	196	2,086	261	2,346



EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA THREE

SPA 3	SERVICE ADDRESS	POSITION	SHIFT	DAYS	SHIFT			DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL
22	DPSS POMONA GR/GROW (MCS) 3123 NORTH GAREY AVENUE POMONA, CALIFORNIA 91767	1 Armed Total Armed	0800 - 1700	Mon - Fri	8	1	9	8	1	9	174	22	196	2,086	261	2,346
23	MH ARCADIA MHC 330 E LIVE OAK AVENUE ARCADIA, CALIFORNIA 91006	1 Armed Total Armed	0730 - 1700 0800 - 1800	Mon - Fri Mon - Fri	8.5 8	0 1	8.5 9	8.5 8	0 1	8.5 9	185 174	0 22	185 196	2,216 2,086	0 261	2,216 2,346
24	MH ARCADIA WELLNESS CTR 301 E FOOTHILL BOULEVARD ARCADIA, CALIFORNIA 91006	1 Armed Total Armed	0730 - 1800	Mon - Fri	8	2	10	8	2	10	174	43	217	2,086	521	2,607
25	MH ARCADIA FSP 2620 CALIFORNIA STREET MONROVIA, CALIFORNIA 91016	1 Armed Total Armed	0730 - 1800	Mon - Fri	8	2	10	8	2	10	174	43	217	2,086	521	2,607
26	PROB ALHAMBRA AREA OFFICE 200 W WOODWARD AVENUE ALHAMBRA, CALIFORNIA 91801 Continue services effective 7/1/13- Ongoing	1 Armed Total Armed	0800 - 1700	Mon - Fri	8	1	9	8	1	9	174	22	196	2,086	261	2,346
27	PROB POMONA AREA OFFICE 1660 W MISSION BOULEVARD POMONA, CALIFORNIA 91766 Continue services effective 7/1/13- Ongoing	2 Armed NC 1 Total Armed	0800 - 1700 1700 - 1900	Mon - Fri Mon - Fri 2nd Tues	8 0	1 2	9 2	16 0	2 2	18 2	348 0	43 2	391 2	4,171 0	521 26	4,693
28	PROB RIVERVIEW AREA OFFICE 12310 LOWER AZUSA ROAD ARCADIA, CALIFORNIA 91006 Continue services effective 7/1/13- Ongoing	NC 1 Armed Total Armed	1300 - 1900	1st Wed	0	6	6	0	6	6	0	6	6	0	72	72
LOC 28	76439 SPA 3 TOTAL	1 Unarmed Armed Field Supervisors On Site Supervisors 51			8	1	9	390	40	430	7,865	682	8,547	2,086	261	2,346
LOC 28					59	0	59	1,275	0	1,275	15,295	0	15,295	0	0	0
LOC 28					457	41	498	9,313	703	10,017	111,760	8,441	120,200			

TEMP SERVICES

11	DPSS CSC I - EXTENDED COVERAGE HCR 3400 AEROJET AVENUE, 5TH FLR EL MONTE, CALIFORNIA 91731 Effective 10/6/14 to 2/28/15: 1 Armed Guard 1730-2100 Mon-Fri (3.5hrs OT) and 0730-1900 Sat (11.5hrs)	1 Overtime Armed Armed Total Armed	1730 - 2100 0730 - 1900	Mon - Fri Sat	0 11.5	3.5 0	3.5 11.5	0 11.5	3.5 0	3.5 11.5	0 250	76 0	76 250	0 2,998	913 0	913 2,998
11	DPSS CSC I - EXTENDED COVERAGE HCR 3400 AEROJET AVENUE, 5TH FLR EL MONTE, CALIFORNIA 91731 Additional Services 11/16 to 12/14 1 Armed Guard 0800-1900 (8 Reg, 3 OT) Sundays	1 Armed Total Armed	0800 - 1900	Sun	8.0	3	11	8	3	11	174	65	239	2,086	782	2,868
11	LOC 28				8	1	9	390	40	430	7,865	682	8,547	2,086	261	2,346
11	LOC 28				59	0	59	1,275	0	1,275	15,295	0	15,295	0	0	0
11	LOC 28				457	41	498	9,313	703	10,017	111,760	8,441	120,200			



EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA THREE

SPA 3	SERVICE ADDRESS	POSITION	SHIFT	DAYS	SHIFT			DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL

2nd (6 mo Option) EXTENSION (2/1/15 - 7/31/15)	Unarmed Armed Supervisor Post Commander				RATES		MONTHLY COST			ANNUAL COST		
					REG	OT	REG	OT	TOTAL	REG	OT	TOTAL HRS
					\$20.12	\$30.17	\$3,497	\$655	\$4,153	\$41,965	\$7,866	\$49,830
					\$20.37	\$30.56	\$160,208	\$20,832	\$181,040	\$1,922,492	\$249,986	\$2,172,478
					\$20.78	\$31.17	\$26,486	\$0	\$26,486	\$317,835	\$0	\$317,835
					\$0.00	\$0.00	\$0	\$0	\$0	\$0.00	\$0	\$0
Subtotal											\$2,540,143	

TERMINATED SERVICES

DPSS	PASADENA GROW (JPSC/REP) 2550 W MAIN STREET, STE 209 ALHAMBRA, CALIFORNIA 91801	
CSS	ALTADENA SENIOR CTR 560 MARIPOSA STREET ALTADENA, CALIFORNIA 91001	
CSSD	ARBORETA & BOTANIC GARDENS 301 N BALDWIN AVENUE ARCADIA, CALIFORNIA 91007	
DPSS	ARCADIA PARK 405 S SANTA ANITA AVENUE ARCADIA, CALIFORNIA 91006	
DPSS	SAN GABRIEL GROW JOB CLUB 3477 FLETCHER AVENUE SOUTH EL MONTE, CALIFORNIA 91731	
DPSS	CROSSROADS CAMPUS 12820, 12860 & 12900 CROSSROADS PARKWAY CITY OF INDUSTRY, CALIFORNIA 91746	
CSS	CAREER PARTNERS 3505 N HART AVENUE ROSEMEAD, CALIFORNIA 91770	
DPSS	MEDICAL LONG TERM CARE 17171 EAST GALE AVENUE CITY OF INDUSTRY, CALIFORNIA 91745 8/27/14 Add Location: Guard services date TBD	
DPSS	MEIREQAD 3220 ROSEMEAD BOULEVARD EL MONTE, CALIFORNIA 91731 8/27/14 Add Location: Guard services date TBD	



		RATES		MONTHLY COST			ANNUAL COST		
		REG	OT	REG	OT	TOTAL	REG	OT	TOTAL HRS
2nd (6 mo Option) EXTENSION  (2/1/15 ~ 7/31/15)	Unarmed	\$20.12	\$30.17	\$24,479	\$11,143	\$293,622	\$293,752	\$133,718	\$427,470
	Armed	\$20.37	\$30.56	\$49,567	\$2,722	\$52,289	\$594,804	\$32,686	\$627,470
	Supervisor	\$20.78	\$31.17	\$12,641	\$0	\$12,641	\$151,694	\$0	\$151,694
	Post Commander	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0



EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

SPA 6	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL
1	CSS FLORENCE/FIRESTONE CTR 7807 SOUTH COMPTON AVENUE LOS ANGELES, CALIFORNIA 90012	1 Armed	0730 - 1700	Mon - Fri	8	0.5	8.5	174	11	185	2,086	130	2,216
		1 Total Armed			8	0.5	8.5	174	11	185	2,086	130	2,216
2	CSS WILLOWBROOK SENIOR CTR 12915 JARVIS AVENUE LOS ANGELES, CALIFORNIA 90061	1 Armed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1 Total Armed			8	0	8	174	0	174	2,086	0	2,086
3	CSS EAST RANCHO DOMINGUEZ CTR 4513 EAST COMPTON BOULEVARD COMPTON, CALIFORNIA 90221	1 Armed NC Armed	0800 - 1700 1700 - 2100	Mon - Fri 4th Thu	8 4	0 0	8 4	174 4	0 0	174 4	2,086 52	0 0	2,086 52
		1 Total Armed	See dates below		12	0	12	178	0	178	2,138	0	2,138
4	CSSD HEADQUARTERS 5770 EASTERN AVENUE COMMERCE, CALIFORNIA 90040	1 Armed 1 Armed	0630 - 1700 0800 - 1800	Mon - Fri Mon - Fri	8 8	2.5 2	11 10	174 174	54 43	228 217	2,086 2,086	652 521	2,738 2,607
		2 Total Armed			16	4.5	21	348	98	445	4,171	1,173	5,345
5	CSSD DIVISION 5 20221 S HAMILTON AVENUE TORRANCE, CALIFORNIA 90502	1 Armed 1 Armed	0630 - 1730 0800 - 1800	Mon - Fri Mon - Fri	8 8	3 2	11 10	174 174	65 43	239 217	2,086 2,086	782 521	2,868 2,607
		2 Total Armed			16	5	21	348	109	456	4,171	1,304	5,475
6	CSSD 8300 VERMONT 8300 VERMONT AVENUE LOS ANGELES, CALIFORNIA 90044	1 Armed 1 Armed	0730 - 1730 0800 - 1800	Mon - Fri Mon - Fri	9 9	0 0	9 9	196 10	0 0	196 10	2,346 117	0 0	2,346 117
		2 Total Armed			18	0	18	205	0	205	2,464	0	2,464
7	DCFS 8300 VERMONT 8300 VERMONT AVENUE LOS ANGELES, CALIFORNIA 90044	1 Armed 1 Armed	0800 - 2100 1200 - 2100	Mon - Fri Mon - Fri	13 8	0.0 1	13 9	282 174	0 22	282 196	3,389 2,086	0 261	3,389 2,346
		2 Total Armed			21	1	22	456	22	478	5,475	261	5,736
8	DCFS COMPTON OFFICE 921 COMPTON BOULEVARD COMPTON, CALIFORNIA 90020	1 Armed 1 Armed	0700 - 1900 0800 - 2100	Mon - Fri Mon - Fri	8 8	4 4	12 12	174 174	87 87	261 261	2,086 2,086	1,043 1,043	3,129 3,129
		2 Total Armed			16	8	24	348	174	521	4,171	2,086	6,257
9	DCFS WATERIDGE OFFICE 5110 WEST GOLDFEAF CIRCLE LOS ANGELES, CALIFORNIA 90056	1 Armed 1 Armed	0700 - 1900 0800 - 1730	Mon - Fri Mon - Fri	12 8	0 1.5	12 9.5	261 174	0 33	261 206	3,129 2,086	0 391	3,129 2,477
		2 Total Armed			20	1.5	21.5	435	33	467	5,214	391	5,605
10	DPSS BELVEDERE 5445 WHITTIER BOULEVARD EAST LOS ANGELES, CALIFORNIA 90022	1 Armed 1 Armed 1 Armed	0730 - 1630 0800 - 1700 0830 - 1830	Mon - Fri Mon - Fri Mon - Fri	8 8 8	0 0 0	8 8 8	174 174 174	0 0 0	174 174 174	2,086 2,086 2,086	0 0 0	2,086 2,086 2,086
		3 Total Armed			24	0	24	521	0	521	6,257	0	6,257
11	DPSS SOUTH SPECIAL GROW 637 ALBERTONI STREET CARSON, CALIFORNIA 90746	2 Armed	0800 - 1700	Mon - Fri	16	0	16	348	0	348	4,171	0	4,171
		2 Total Armed			16	0	16	348	0	348	4,171	0	4,171
12	DPSS GAIN REGION VI 5460 BANDINI BOULEVARD BELL, CALIFORNIA 90201	1 Armed	0630 - 1700	Mon - Fri	8	1.5	9.5	174	33	206	2,086	391	2,477
		1 Total Armed			8	1.5	9.5	174	33	206	2,086	391	2,477
13	DPSS COMPTON 211 ALONDR A BOULEVARD COMPTON, CALIFORNIA 90220	1 Armed 1 Armed 1 Armed	0800 - 1700 0730 - 1630 1000 - 1800	Mon - Fri Mon - Fri Mon - Fri	8 8 8	0 0 0	8 8 8	174 174 174	0 0 0	174 174 174	2,086 2,086 2,086	0 0 0	2,086 2,086 2,086
		3 Total Armed			24	0	24	521	0	521	6,257	0	6,257



EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

SPA 6	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
14	DPSS SOUTHWEST FAMILY 8300 VERMONT AVENUE LOS ANGELES, CALIFORNIA 90044	1 Armed 1 Armed 1 Armed 1 Armed 1 Armed 4 Total Armed	0630 - 1530 0700 - 1600 0900 - 1800 1000 - 1800 0930 - 1830 0800 - 1700	Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri	8 8 8 8 8 32	0 0 0 0 0 0	8 8 8 8 8 32	174 174 174 174 174 695	0 0 0 0 0 0	174 174 174 174 174 695	2,086 2,086 2,086 2,086 2,086 8,343	0 0 0 0 0 0	2,086 2,086 2,086 2,086 2,086 18,771
15	DPSS FLORENCE 1740 EAST GAGE AVENUE LOS ANGELES, CALIFORNIA 90001	1 Armed 1 Armed 1 Armed 3 Total Armed	0630 - 1530 0800 - 1700 1000 - 1800	Mon - Fri Mon - Fri Mon - Fri	8 8 8	0 0 0	8 8 8	174 174 174	0 0 0	174 174 174	2,086 2,086 2,086	0 0 0	2,086 2,086 6,257
16	DPSS GAIN REGION V 2959 VICTORIA AVENUE RANCHO DOMINGUEZ, CALIFORNIA 90221	1 Armed 1 Total Armed	0630 - 1700	Mon - Fri	8	1.5	9.5	174	33	206	2,086	391	2,477
17	DPSS PARAMOUNT 2961 VICTORIA AVENUE RANCHO DOMINGUEZ, CALIFORNIA 90220	1 Armed 1 Armed 2 Total Armed 1 Total Unarmed 3 Facility Total	0730 - 1630 0830 - 1730 0800 - 1700	Mon - Fri Mon - Fri Mon - Fri	8 16 8	0.0 0.0 1.0	8 16 9	174 174 174	0 0 22	174 174 196	2,086 2,086 2,086	0 0 261	2,086 4,171 6,518
18	DPSS SOUTH CENTRAL 10728 SOUTH CENTRAL AVENUE LOS ANGELES, CALIFORNIA 90059	1 Armed 1 Armed 1 Armed 4 Total Armed 1 Total Unarmed 5 Facility Total	0700 - 1500 0800 - 1700 0900 - 1800 0930 - 1830 0700 - 1600	Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri	8 8 8 32 8	0 0 0 0 0	8 8 8 32 8	174 174 174 695 174	0 0 0 0 0	174 174 174 695 174	2,086 2,086 2,086 8,343 2,086	0 0 0 0 0	2,086 2,086 2,086 8,343 10,429
19	DPSS IHSS PASC ORIENTATIONS 923 EAST REDONDO BOULEVARD INGLEWOOD, CALIFORNIA 90302	1 Armed 1 Total Armed	0800 - 1700	Tues & Wed	8	0	8	70	0	70	834	0	834
20	DPSS EXPO PARK / GAIN / ASH 3833 SOUTH VERMONT AVENUE LOS ANGELES, CALIFORNIA 90007	1 Armed 1 Armed 1 Armed NC 2 Total Armed	0600 - 1430 0630 - 1430 0800 - 1700 0800 - 1700 0930 - 1830	Mon - Fri Mon - Fri Mon - Fri Mon & Fri Mon - Fri	8 8 8 8 16	0 0 0 0 0	8 8 8 8 16	174 174 174 70 348	0 0 0 0 0	174 174 174 70 348	2,086 2,086 2,086 834 4,171	0 0 0 0 0	2,086 2,086 2,086 834 11,263
21	DPSS MATERIALS MANAGEMENT SECTION 2700 SOUTH GARFIELD AVENUE COMMERCE, CALIFORNIA 90040	1 Armed NC 1 Total Armed	0800 - 1700 0730 - 1630	Mon - Thu Fri	8 8	0 0	8 8	139 35	0 0	139 35	1,669 417	0 0	1,669 417
22	DPSS SOUTH FAMILY 17600 "A" SANTA FE AVENUE RANCHO DOMINGUEZ, CALIFORNIA 90220	1 Armed 1 Armed 2 Total Armed	0800 - 1800 0900 - 1800	Mon - Fri Mon - Fri	8 8	1 0	9 8	174 174	22 0	196 174	2,086 2,086	261 0	2,346 2,086
23	DPSS SOUTH SPECIAL 17600 "B" SANTA FE AVENUE EAST RANCHO DOMINGUEZ, CALIFORNIA 90221	1 Armed 1 Armed 1 Armed 1 Armed 5 Total Armed	0700 - 1600 0800 - 1700 0900 - 1800 0800 - 1700 0900 - 1800	Mon - Fri Mon - Fri Mon - Fri Mon - Fri Mon - Fri	8 8 8 8 40	0 0 0 0 0	8 8 8 8 40	174 174 174 174 869	0 0 0 0 0	174 174 174 174 869	2,086 2,086 2,086 2,086 10,429	0 0 0 0 0	2,086 2,086 2,086 2,086 10,429



EXHIBIT A2- MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

SPA 6	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL
24	COMPTON MHC 921 EAST COMPTON BOULEVARD COMPTON, CALIFORNIA 90220	1 Armed	0800 - 1900	Mon - Fri	8	2	10	174	43	217	2,086	521	2,607
		2 Armed	0830 - 1900	Mon - Fri	16	3	19	348	65	413	4,171	762	4,934
		3 Total Armed			24	5	29	521	109	630	6,257	1,304	7,561
25	COMPTON FSP 546 WEST COMPTON BOULEVARD LOS ANGELES, CALIFORNIA 90059	1 Armed	0800 - 1730	Mon - Fri	8	1.5	9.5	174	33	206	2,086	391	2,477
		1 Total Armed			8	1.5	9.5	174	33	206	2,086	391	2,477
26	SPECIALIZED FOSTER CARE SPA6 10421 SOUTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90059	1 Armed	0700 - 1530	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1 Armed	1000 - 1830	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		2 Total Armed			16	0	16	348	0	348	4,171	0	4,171
27	WOMEN'S INTEGRATION SVCS 8300 VERMONT AVENUE LOS ANGELES, CALIFORNIA 90044	1 Unarmed	0800 - 1700	Mon - Fri	8	0	8	174	0	174	2,086	0	2,086
		1 Total Unarmed			8	0	8	174	0	174	2,086	0	2,086
28	EDELMAN WELLNESS CTR 11303 WEST WASHINGTON BOULEVARD LOS ANGELES, CALIFORNIA 90066	1 Armed	0800 - 1800	Mon & Tues	8	1.5	9.5	70	13	83	834	156	991
		NC Armed	1000 - 1800	Wed	8	0.0	8.0	35	0	35	417	0	417
		NC Total Armed	0800 - 1800	Thu & Fri	9	0.5	9.5	78	4	83	939	52	991
29	HUNTINGTON WELLNESS 2677 ZOE AVENUE HUNTINGTON PARK, CALIFORNIA 90255	1 Armed	0800 - 1730	Mon - Fri	8	1.5	9.5	174	33	206	2,086	391	2,477
		1 Armed	0730 - 1800	Mon - Fri	8	2.5	10.5	174	54	228	2,086	652	2,738
		2 Total Armed			16	4.0	20.0	348	87	435	4,171	1,043	5,214
30	NORTHEAST WELLNESS CTR 5564 NORTH FIGUEROA STREET LOS ANGELES, CALIFORNIA 90042	1 Armed	0800 - 1800	Mon - Fri	8	1.5	9.5	174	33	206	2,086	391	2,477
		1 Total Armed			8	1.5	9.5	174	33	206	2,086	391	2,477
31	WEST CENTRAL FAMILY MHC 3751 STOCKER STREET LOS ANGELES, CALIFORNIA 90008	1 Armed	0800 - 1700	Mon - Fri	8	1.0	9.0	174	22	196	2,086	261	2,346
		1 Armed	0800 - 1830	Mon - Fri	8	2.5	10.5	174	54	228	2,086	652	2,738
		2 Total Armed			16	3.5	19.5	348	76	424	4,171	913	5,084
	MLK MEDICAL CENTER AGUSTUS HAWKINS LOADING POST 12021 WILMINGTON AVENUE LOS ANGELES, CALIFORNIA 90059	1 Armed	0730 - 1700	Mon - Fri	8	1.5	9.5	174	33	206	2,086	391	2,477
		1 Total Armed			8	1.5	9.5	174	33	206	2,086	391	2,477
33	CENTINELA AREA OFFICE 1330 IMPERIAL HIGHWAY LOS ANGELES, CALIFORNIA 90044 1 Guard works 0830 ~ 1730 last day of month	2 Armed	0800 - 1700	Mon - Fri	16	2	18	348	43	391	4,171	521	4,693
		NC Armed	1700 - 1900	2nd Tues	0	2	2	0	2	2	0	26	26
		2 Total Armed			16	4	20	348	46	393	4,171	548	4,719
34	DAY REPORTING CENTER 5811 SAN PEDRO STREET LOS ANGELES, CALIFORNIA 90221	1 Armed	0700 - 1600	Mon - Fri	8	1	9	174	22	196	2,086	261	2,346
		1 Armed	0800 - 1700	Mon - Fri	8	1	9	174	22	196	2,086	261	2,346
		1 Armed	0830 - 1730	Mon - Fri	8	1	9	174	22	196	2,086	261	2,346
		1 Armed	0730 - 1630	Mon - Fri	8	1	9	174	22	196	2,086	261	2,346
		4 Total Armed			32	4	36	695	87	782	8,343	1,043	9,386



SPA #	PROB	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
						REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL
			1	Armed	Mon - Fri	8	1.5	9.5	174	33	206	2,086	391	2,477
				Total Armed		8	1.5	9.5	174	33	206	2,086	391	2,477

PROB	2	Armed	0800 - 1700	Mon - Fri	16	2	18	348	43	391	4,171	521	4,693
FIRESTONE AREA OFFICE	2	Armed	0800 - 1700	Mon - Fri	16	2	18	348	43	391	4,171	521	4,693
8526 GRAPE STREET	NC	Armed	1700 - 1900	‡ Random Weekday	0	2	2	0	2	2	0	26	26
LOS ANGELES, CALIFORNIA 90001	?	Total Armed			16	4	20	348	46	393	4,171	548	4,719

37	PROB	LYNWOOD JUSTICE CENTER 11701 ALAMEDA STREET LYNWOOD, CALIFORNIA 90262												
		3	Armed	0800 - 1700	Mon - Fri	24	3	27	521	65	587	6,257	782	7,039
		3	Total Armed			24	3	27	521	65	587	6,257	782	7,039

PROB		4	Armed	0700 - 1800	Mor - Fin	32	8.0	40.0	695	174	869	8,343	2,086	10,428
38	SOUTH BAY ABT09 1299 EAST ARTESIA BOULEVARD CARSON, CALIFORNIA 90746													
		4	Total Armed			32	8.0	40.0	695	174	869	8,343	2,086	10,429

[illegible]

## ADDITIONAL SERVICES/DELETIONS/CHANGES

6	CSSD	8300 VERMONT	1	Armed	1330 - 1800	Mon - Fri	4.5	4.5	98	0	98	1,173	0	1,173
		8300 VERMONT AVENUE LOS ANGELES, CALIFORNIA 90044												
	CN 14-033	12/15/14-encoring 1 Armed Guard 1400-1800 (4 hrs OT)		Total Armed			4.5	4.5	98	0	98	1,173	0	1,173

TEMP SERVICES

DPSS	IHSS ORIENTATIONS	Armed	0800 - 1700	Tues & Wed Thu
	923 EAST REDONDO BOULEVARD	1	Armed	
	INGLEWOOD, CALIFORNIA 90302	1	Armed	
	See Dates Below (Add Thursdays for December)	2	Total Armed	

[illegible]

EXHIBIT A2 - MINIMUM STAFFING PLAN CONTRACT 76439 SPA SIX

SPA 6	SERVICE ADDRESS	POSITION	SHIFT	DAYS	DAILY			MONTHLY			ANNUAL		
					REG	OT	TOTAL	REG	OT	TOTAL	REG	OT	TOTAL HRS
TERMINATED SERVICES													
CSSD	INTERSTATE DIVISION 5701 SOUTH EASTERN AVENUE, 2ND FLOOR COMMERCE, CALIFORNIA 90040												
ISD	COMPTON COURT PARK 400 ACACIA COMPTON, CALIFORNIA 90220												
CSO	SOUTH COAST BONTANIC GARDEN 26300 CRENSHAW BOULEVARD PALOS VERDES, CALIFORNIA 90274												
LIBRARY	COMPTON 240 WEST COMPTON BOULEVARD COMPTON, CALIFORNIA 90220												
BOB	DOCKWEILER STATE BEACH 12000 VISTA DELMAR PLAYA DEL REY, CALIFORNIA 90233												
REDOC	EMERGENCY OPERATIONS CTR 12680 CORRAL PLACE SANTA FE SPRINGS, CALIFORNIA 90670												



**AGREEMENT 76439**  
**EXHIBIT B1 - PRICING SCHEDULE**  
**AMENDMENT NUMBER THIRTY**

**COUNTY SERVICES BUREAU - FACILITIES SERVICES**

**ARMED AND UNARMED SECURITY GUARD SERVICES**

**SERVICE PROVISION AREA TWO, THREE, FIVE & SIX**

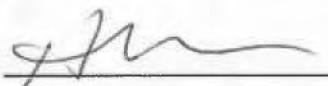
**Part 1 ENTER PRICING BELOW:**

1st Year	\$4,126,983	2nd Year	\$4,539,681	3rd Year	\$4,706,411	Initial 3 Years:	\$13,373,075
1st Option (1yr)		\$4,800,539		2nd Option (1yr)		\$4,896,550	
1st Ext. (6mo.)		\$2,497,241		1st Ext. (6mo. Option)		\$2,497,241	
2nd Ext. (1yr)		\$4,994,481		2nd Ext. (6mo. Option)		\$6,471,831	
Total Price:		\$39,530,957		(this price shall be the total for all of the above)			

**Part 2 CONTRACTOR INFORMATION (Please print or type)**

Name: Securitas Security Services USA, Inc. Telephone: (213) 580-8826

Address: 3325 Wilshire Blvd., Suite 1100, Los Angeles, CA 90010-3601

Contractor's Authorized Agent: Hector Romero Signature: 

Retailer's permit # 71-0912217

Certification of Registration #: 11764801

**AGREEMENT 76439 - AMENDMENT NUMBER THIRTY**  
**EXHIBIT B2 - PRICING SHEET**

**County Services Bureau - Facilities Services Armed and Unarmed Security Guard Services**

**SERVICE PROVISION AREA TWO, THREE,  
FIVE & SIX**

ADDITIONAL SERVICES	HOURLY RATE (\$)
Emergencies or Call Back Work	\$25.00
Special Events/Programs	\$25.00
Facility Additions - Staffing	
Unarmed Guard	\$20.12
Armed Guard	\$20.37
Supervisor	\$20.78

TOTAL ANNUAL COSTS	ANNUAL COST (\$)
First Year	\$4,126,983
Second Year	\$4,539,681
Third Year	\$4,706,411
1st Option (1 yr)	\$4,800,529
2nd Option (1 yr)	\$4,886,550
1st Extension (6 mo)	\$2,497,241
1st Extension (6 mo Option)	\$2,497,241
2nd Extension (1 yr)	\$4,994,482
2nd Extension (6 mo Option)	\$6,471,831

CALCULATOR FOR ALL INCLUSIVE RATES:			
First Year		Straight	OT
	Post Commander		
	Supervisor	\$18.82	\$28.23
	Armed Guard	\$18.45	\$27.68
	Unarmed Guard	\$18.22	\$27.33

Second Year			
	Post Commander		
	Supervisor	\$19.20	\$28.79
	Armed Guard	\$18.82	\$28.23
	Unarmed Guard	\$18.58	\$27.88

Third Year			
	Post Commander		
	Supervisor	\$19.58	\$29.37
	Armed Guard	\$19.20	\$28.79
	Unarmed Guard	\$18.96	\$28.43

1st Option (1 yr)			
	Post Commander		
	Supervisor	\$19.97	\$29.96
	Armed Guard	\$19.58	\$29.37
	Unarmed Guard	\$19.34	\$29.00

2nd Option (1 yr)			
	Post Commander		
	Supervisor	\$20.37	\$30.56
	Armed Guard	\$19.97	\$29.96
	Unarmed Guard	\$19.72	\$29.58

1st Extension (6 mo)			
	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

1st Extension (6 mo Option)			
	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

2nd Extension (1 yr)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

2nd Extension (6 mo Option)	Post Commander		
	Supervisor	\$20.78	\$31.17
	Armed Guard	\$20.37	\$30.56
	Unarmed Guard	\$20.12	\$30.17

Hector Romero  
Contractor's Authorized Agent

  
Signature